



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Three crore forty nine lakh seventy thousand only (Rs.3,49,70,000/-) - Quarterly Distribution of Budget for the Environment, Forest, Science & Technology Secretariat - Orders - Issued.

FINANCE (FMU-EFS&T,MA&UD,CRDA) DEPARTMENT

G.O.Rt.No.:1616

Dated:29-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Environment, Forest, Science & Technology Secretariat for an amount of Rs. 3,49,70,000 /- Rupees Three crore forty nine lakh seventy thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Environment, Forest, Science & Technology Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

The Environment, Forest, Science & Technology Secretariat
 The Director of Treasuries & Accounts, Mangalagiri, A.P.
 The Director Works and Accounts, Mangalagiri, A.P.
 The Pay & Accounts Officer, Mangalagiri, A.P.
 The Finance (BG.I) & (BG.II) Department, A.P.
 The Principal Accountant General (A&E), Vijayawada, A.P.
 The Principal Accountant General (Audit), Vijayawada, A.P.
 The CEO, APCFSS, Mangalagiri, A.P.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Environment, Forest, Science & Technology Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3425 Other Scientific Research							
S.M.H. 60 Others							
M.H. 200 Assistance to other Scientific Bodies							
S.H. 05 Assistance to Institutions for Scientific and Technical Research (APCOST)							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,00,00,000	35,00,000	16,25,000	12,18,750	36,56,250	1,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	25,40,000	8,89,000	4,12,750	3,09,562	9,28,688	25,40,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	10,00,000	2,62,500	1,37,500	3,50,000	2,50,000	10,00,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	10,00,000	2,62,500	1,37,500	3,50,000	2,50,000	10,00,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	9,60,000	3,36,000	1,56,000	2,28,000	2,40,000	9,60,000	0
M.J.H. 3435 Ecology and Environment							
S.M.H. 03 Environmental Research and Ecological Regeneration							
M.H. 101 Conservation Programmes							
S.H. 02 Assistance to Andhra Pradesh Biodiversity Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	88,90,000	31,11,500	14,44,625	21,11,375	22,22,500	88,90,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	44,45,000	15,55,750	7,22,312	10,55,688	11,11,250	44,45,000	0
S.H. 29 Andhra Pradesh National Green Corps							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	25,00,000	8,75,000	4,06,250	5,93,750	6,25,000	25,00,000	0
S.D.H. 312 Other Grants-in-Aid	7,00,000	2,45,000	1,13,750	1,66,250	1,75,000	7,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 01 National Green Corps							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	25,000	8,750	4,062	5,938	6,250	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,53,000	88,550	41,112	60,088	63,250	2,53,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	5,00,000	1,75,000	81,250	1,18,750	1,25,000	5,00,000	0
S.M.H. 04 Prevention and Control of Pollution							
M.H. 103 Prevention of Air and Water Pollution							
G.S.H. 11 State Development Schemes							
S.H. 20 Andhra Pradesh Mission for Clean Krishna - Godavari Canals							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,500	1,625	1,218	3,657	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,000	1,050	487	365	1,098	3,000	0
S.D.H. 134 Hiring of Private Vehicles	5,26,000	1,84,100	85,475	64,106	1,92,319	5,26,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	70,000	32,500	24,375	73,125	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,500	1,625	1,219	3,656	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	70,000	32,500	47,500	50,000	2,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,00,000	70,000	32,500	47,500	50,000	2,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	350	100	300	250	1,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	5,55,000	1,94,250	90,187	1,31,813	1,38,750	5,55,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,000	350	160	220	270	1,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	1,00,000	35,000	16,250	23,750	25,000	1,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 20 Environment, Forest, Science and Technology Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	18,000	6,300	2,925	2,193	6,582	18,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	18,000	6,300	2,925	2,193	6,582	18,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,20,000	42,000	19,500	28,500	30,000	1,20,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	3,250	4,750	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,000	1,750	650	780	1,820	5,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
Total	3,49,70,000	1,20,64,500	56,38,770	69,82,933	1,02,83,797	3,49,70,000	0

DDO Annexure

Department: Environment, Forest, Science & Technology Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3435041031120110111VN	27000501003	3,500	1,625	1,218	3,657	10,000
3435041031120130131VN	27000501003	1,050	487	365	1,098	3,000
3435041031120130134VN	27000501003	1,84,100	85,475	64,106	1,92,319	5,26,000
3435041031120130135VN	27000501003	70,000	32,500	24,375	73,125	2,00,000
3435041031120130136VN	27000501003	3,500	1,625	1,219	3,656	10,000
3435041031120130137VN	27000501003	70,000	32,500	47,500	50,000	2,00,000
3435041031120130138VN	27000501003	70,000	32,500	47,500	50,000	2,00,000
3435041031120130139VN	27000501003	350	100	300	250	1,000
3435041031120140141VN	27000501003	1,94,250	90,187	1,31,813	1,38,750	5,55,000
3435041031120160162VN	27000501003	350	160	220	270	1,000
3435041031120280289VN	27000501003	17,500	8,125	11,875	12,500	50,000
3425602000005310311VN	27001701033	35,00,000	16,25,000	12,18,750	36,56,250	1,00,00,000
3425602000005310312VN	27001701033	8,89,000	4,12,750	3,09,562	9,28,688	25,40,000
3425602000005370371VN	27001701033	2,62,500	1,37,500	3,50,000	2,50,000	10,00,000
3425602000005370372VN	27001701033	2,62,500	1,37,500	3,50,000	2,50,000	10,00,000
3425602000005370373VN	27001701033	3,36,000	1,56,000	2,28,000	2,40,000	9,60,000
3435031010002310312VN	27001701033	31,11,500	14,44,625	21,11,375	22,22,500	88,90,000
3435031010002370373VN	27001701033	15,55,750	7,22,312	10,55,688	11,11,250	44,45,000
3435031010029310311VN	27001701033	8,75,000	4,06,250	5,93,750	6,25,000	25,00,000
3435031010029310312VN	27001701033	2,45,000	1,13,750	1,66,250	1,75,000	7,00,000
3435031011101130135VN	27001701033	8,750	4,062	5,938	6,250	25,000
3435031011101140141VN	27001701033	88,550	41,112	60,088	63,250	2,53,000
3435031011101200202VN	27001701033	1,75,000	81,250	1,18,750	1,25,000	5,00,000
3435041031120280289VN	27001701033	17,500	8,125	11,875	12,500	50,000
3451000900020110111VN	27001701033	6,300	2,925	2,193	6,582	18,000
3451000900020130131VN	27001701033	6,300	2,925	2,193	6,582	18,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451000900020130135VN	27001701033	42,000	19,500	28,500	30,000	1,20,000
3451000900020130136VN	27001701033	7,000	3,250	4,750	5,000	20,000
3451000900020130137VN	27001701033	52,500	30,000	30,000	37,500	1,50,000
3451000900020130138VN	27001701033	1,750	650	780	1,820	5,000
3451000900020130139VN	27001701033	7,000	4,000	4,000	5,000	20,000
Total		1,20,64,500	56,38,770	69,82,933	1,02,83,797	3,49,70,000